Use of ESSER III Funds

March 2020 through June 2023

Allowable Use of Funds

At least 20% must be used for Learning Loss

- Evidence-Based Interventions
- Summer Learning
- Extended Day or School Year Programs

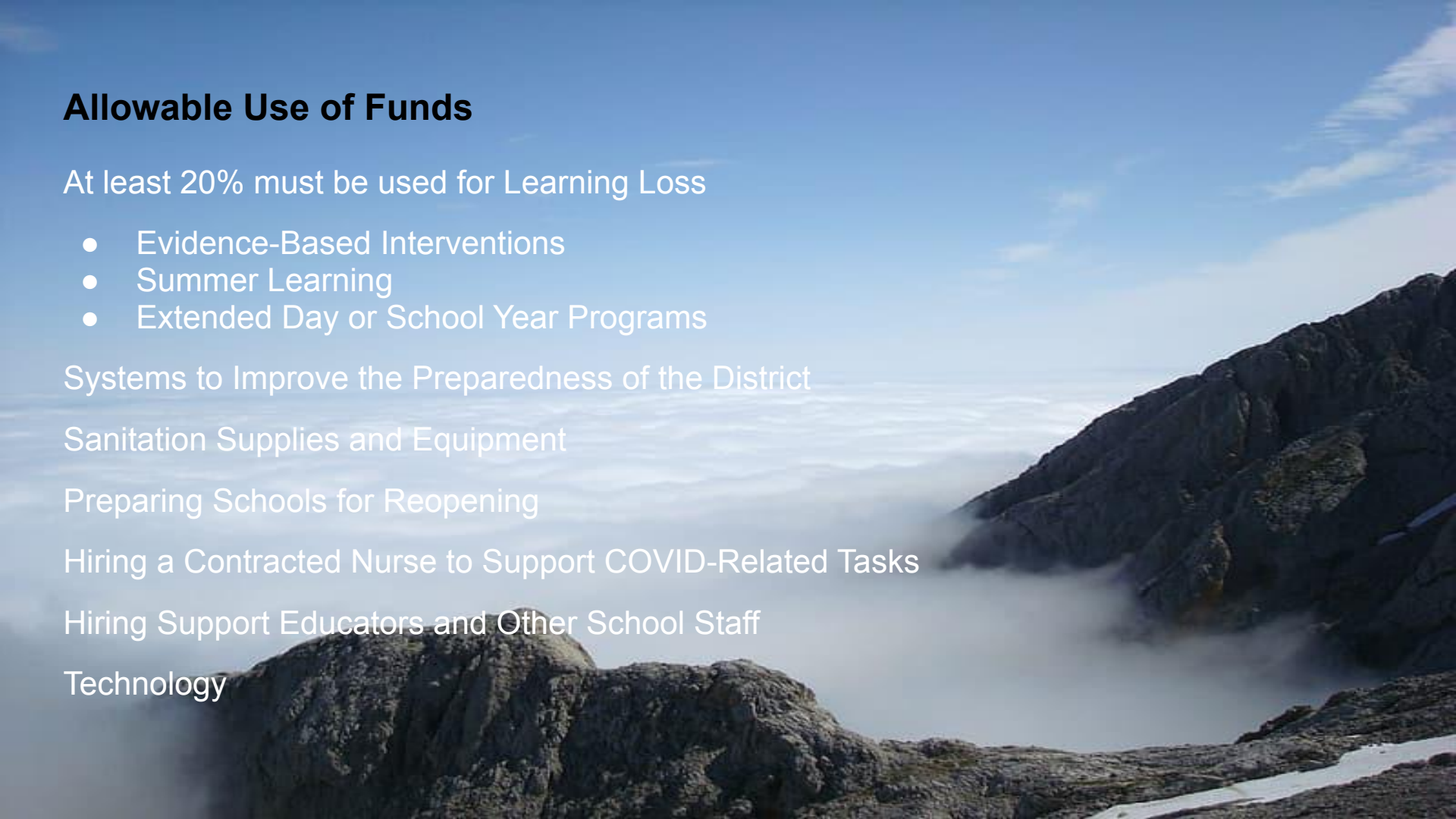Systems to Improve the Preparedness of the District

Sanitation Supplies and Equipment

Preparing Schools for Reopening

Hiring a Contracted Nurse to Support COVID-Related Tasks

Hiring Support Educators and Other School Staff

Technology

Groups for which Information was Shared and Received

Department Chairs

Director of Curriculum and Instruction and Professional Development

Superintendent and Superintendent-Elect

Director of Operations and Maintenance

Multi-Tier Systems of Support Coordinator

Student, Parent, Community Surveys and Forums

Finance Committee Meeting

Use of Funds Recommendations

Sanitation	Return to Learn	Learning Loss
Wipes	Masks	Evening Tutoring
Sprayers	Barriers	School Day Tutoring
Disinfectants	Tables	Co-Taught
Gloves	Face Shields	Technology Support
Paper Towels	Distancing Spots	Social Emotional Supports
Buckets	Air Purifiers	After School Tutoring
Sanitation Kits	Thermometers	Behind the Wheel
	Nurses' Aide(s)	Learning Committees
		Credit Recovery

The District's Plan (As of August 17, 2021)

FY20 - 1.6% for Salary, Benefits, and Software

- ELearning Committees, Acellus

FY21 - 23.3% for Salary, Benefits, Technology, Supplies/Equipment, and Software

- ELearning Committee, Curriculum-Remote Learning, Behind the Wheel Instructors, Sanitation and Return to Learn Equipment/Supplies, Room Monitors, Temperature Checkers, Credit Recovery, Teacher Laptops and Docking Stations, Broadband, and Webcams

FY22 - 57.5% for Salary and Benefits

- Two Social Workers/Counselors, 6th Assignments for Math, Science, and English Tutors during School Day, After School Tutoring, Evening Tutoring, Homebound Academic Supports, Nurse's Assistants, Credit Recovery

FY23 - 17.6% for Salary and Benefits

- School Day Tutoring, Social Work/Counseling Supports, Credit Recovery

FY20 and FY21 Funding Recommendations

FY20
- Salaries and Benefits for ELearning Committee Meetings
- Acellus - An Online Academic Platform

FY21
- Salaries and Benefits for
  - ELearning Committee Meetings
  - Curriculum Writing/Preparation on Remote Learning
  - Behind the Wheel Instructors
  - Temperature Checkers
  - Credit Recovery for Evenings, Weekends, and for Students with Special Needs
- Additional Broadband
- Webcams
- Teacher's Laptops and Docking Stations
- Acellus - An Online Academic Platform
- Supplies and Equipment
  - Tables, Masks, Disinfectants, Sprayers, Face Shields, Desk Barriers, Thermometers, etc.

FY22 and FY23 Funding Recommendations

FY22
- Salaries and Benefits for
  - School Day Academic Supports
  - Academic Supports for Students who are Homebound
  - After School Credit Recovery
  - School Social Worker/Counselor
  - Nurse's Assistants
  - Evening Tutoring

FY23
- Salaries and Benefits for
  - School Day Academic Supports
  - After School Credit Recovery
  - School Social Worker/Counselor
  - Evening Tutoring

For Questions or Comments

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